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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

First Quarter 2024 January - March, 2024

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT January – March 2024

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT January – March 2024

Number of Employees and Family Members Included in the Report

A total of 887,163 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 406,090 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand one hundred ninety-three (1193) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,303,991 individuals in the State of Missouri. The Department of Social Services identified 192,325 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.75% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	147,216
Employees with MHN Enrolled Family Members (N)	45,109
Total Employees (E + N)	192,325
MHN Enrolled Spouses (S)	14,835
MHN Enrolled Children (C)	244,039
Total MHN Enrollees $(E + S + C)$	406,090

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	52%	17%	47%	47%
No	2%	36%	6%	6%
Unknown	46%	47%	47%	47%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$479 million during the quarter covered by the report.

HIPP Enrollees	43
HIPP Payments	\$20,233
Title XIX Cost	\$463,723,177
Title XXI Cost	\$15,390,227
Other Cost	\$166,053
Total Cost	\$479,299,690
Total MHN Enrollees $(E + S + C)$	406,090
Per Capita/PMPM Cost	\$393

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JANUARY – MARCH 2024

Percentage of

			MHN Enrolled Employees and Financially Responsible	Workforce With an Employee and/or
	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	378	59	15.61%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,281	91	7.10%
UTILITIES	22	6,068	124	2.04%
CONSTRUCTION	23	9,441	875	9.27%
MANUFACTURING	31, 32, 33	111,678	12,959	11.60%
WHOLESALE TRADE	42	36,878	5,372	14.57%
RETAIL TRADE	44 and 45	221,134	40,046	18.11%
TRANSPORTATION AND WAREHOUSING	48 and 49	33,982	4,524	13.31%
INFORMATION	51	15,845	1,968	12.42%
FINANCE AND INSURANCE	52	54,757	4,861	8.88%
REAL ESTATE AND RENTAL AND LEASING	53	4,562	998	21.88%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	32,790	2,410	7.35%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	12,169	1,381	11.35%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	115,169	23,898	20.75%
EDUCATIONAL SERVICES	61	178,758	14,823	8.29%
HEALTH CARE AND SOCIAL ASSISTANCE	62	266,228	46,125	17.33%
ARTS, ENTERTAINMENT, AND RECREATION	71	12,609	1,485	11.78%
ACCOMMODATION AND FOOD SERVICES	72	114,185	22,602	19.79%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	9,804	1,845	18.82%
PUBLIC ADMINISTRATION	92	66,275	5,879	8.87%
TOTAL		1,303,991	192,325	14.75%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JANUARY - MARCH 2024

Employees with MHN

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	50	9	59	4	52	106
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	66	25	91	24	154	244
UTILITIES	22	91	33	124	17	178	286
CONSTRUCTION	23	586	289	875	165	1,230	1,981
MANUFACTURING	31, 32, and 33	9,459	3,500	12,959	2,135	19,357	30,951
WHOLESALE TRADE	42	4,289	1,083	5,372	506	6,964	11,759
RETAIL TRADE	44 and 45	32,406	7,640	40,046	3,504	44,267	80,177
TRANSPORTATION AND WAREHOUSING	48 and 49	3,672	852	4,524	401	5,562	9,635
INFORMATION	51	1,455	513	1,968	144	2,609	4,208
FINANCE AND INSURANCE	52	3,160	1,701	4,861	216	7,284	10,660
REAL ESTATE AND RENTAL AND LEASING	53	751	247	998	63	1,367	2,181
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	1,832	578	2,410	199	3,118	5,149
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	1,023	358	1,381	80	1,717	2,820
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT		19,954	3,944	23,898	1,654		48,788
AND REMEDIATION SERVICES	56	0.050	F F0F	44.000	4.054	27,180	24 520
EDUCATIONAL SERVICES	61	9,258	5,565	14,823	1,351	20,929	31,538
HEALTH CARE AND SOCIAL ASSISTANCE	62	33,316	12,809	46,125	2,314	66,710	102,340
ARTS, ENTERTAINMENT, AND RECREATION	71	1,215	270	1,485	132	1,533	2,880
ACCOMMODATION AND FOOD SERVICES	72	19,033	3,569	22,602	1,187	23,626	43,846
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) PUBLIC ADMINISTRATION	81 92	1,552 4,048	293 1,831	1,845 5,879	122 617	2,156 8,046	3,830 12,711
TOTAL		147,216	45,109	192,325	14,835	244,039	406,090

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JANUARY- MARCH 2024

	Sector	Full-	Time C	overage	Par	t-Time (Coverage	Spo	ouse Co	overage	Chile	d(ren) C	overage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	67%	0%	33%	11%	56%	33%	56%	11%	33%	67%	0%	33%
Manufacturing	31,32,33	55%	1%	44%	9%	45%	45%	50%	5%	45%	50%	5%	45%
Wholesale Trade	42	25%	0%	75%	4%	21%	75%	25%	0%	75%	25%	0%	75%
Retail Trade	44,45	54%	1%	46%	16%	37%	47%	45%	6%	49%	46%	5%	49%
Transportation and Warehousing	48,49	44%	0%	56%	26%	19%	56%	44%	0%	56%	41%	4%	56%
Information	51	42%	0%	58%	8%	33%	58%	42%	0%	58%	42%	0%	58%
Finance and Insurance	52	44%	0%	56%	9%	35%	56%	41%	3%	56%	38%	3%	59%
Real Estate and Rental Leasing	53	64%	9%	27%	18%	55%	27%	45%	27%	27%	45%	27%	27%
Professional, Scientific, and Technical Services	54	42%	0%	58%	11%	32%	58%	42%	0%	58%	42%	0%	58%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	35%	0%	65%	6%	29%	65%	29%	6%	65%	18%	18%	65%
Remediation Services	56	42%	5%	54%	13%	33%	54%	37%	9%	54%	37%	9%	54%
Education Services	61	70%	1%	29%	30%	41%	29%	66%	4%	29%	66%	4%	29%
Health Care and Social Assistance	62	57%	3%	40%	23%	37%	40%	51%	8%	40%	50%	9%	40%
Arts, Entertainment, and Recreation	71	31%	0%	69%	6%	25%	69%	31%	0%	69%	31%	0%	69%
Accommodation and Food Services	72	47%	0%	53%	14%	33%	53%	43%	3%	54%	43%	3%	54%
Other Services (except Public Administration)	81	53%	5%	42%	16%	37%	47%	42%	11%	47%	42%	11%	47%
Public Administration	92	83%	0%	17%	17%	67%	17%	67%	17%	17%	83%	0%	17%
Total		52%	2%	46%	17%	36%	47%	47%	6%	47%	47%	6%	47%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY JANUARY-MARCH 2024

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM	
Sector Name		Enrollees								
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost	
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$512,780	\$10,774	\$0	\$523,554	106	\$1,646	
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$162,495	\$12,753	\$0	\$175,248	244	\$239	
UTILITIES	22	0	\$0	\$216,940	\$24,789	\$6	\$241,735	286	\$282	
CONSTRUCTION	23	0	\$0	\$1,861,042	\$139,456	\$114	\$2,000,612	1,981	\$337	
MANUFACTURING	31, 32, and 33	0	\$0	\$29,047,624	\$1,579,810	\$5,043	\$30,632,477	30,951	\$330	
WHOLESALE TRADE	42	0	\$0	\$11,901,835	\$372,314	\$708	\$12,274,857	11,759	\$348	
RETAIL TRADE	44 and 45	13	\$6,314	\$99,165,836	\$2,022,953	\$39,113	\$101,234,215	80,177	\$421	
TRANSPORTATION AND WAREHOUSING	48 and 49	0	\$0	\$10,944,622	\$292,306	\$2,267	\$11,239,195	9,635	\$389	
INFORMATION	51	0	\$0	\$4,400,852	\$137,366	\$218	\$4,538,436	4,208	\$360	
FINANCE AND INSURANCE	52	2	\$659	\$10,247,677	\$702,941	\$1,672	\$10,952,949	10,660	\$342	
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,507,407	\$66,825	\$762	\$2,574,993	2,181	\$394	
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	0	\$0	\$6,004,145	\$182,115	\$3,185	\$6,189,445	5,149	\$401	
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	0	\$0	\$3,055,082	\$136,159	\$94	\$3,191,336	2,820	\$377	
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND	56	2	\$1,141	\$58,472,759	\$1,149,493	\$22,053	\$59,645,446	48,788	\$408	
REMEDIATION SERVICES EDUCATIONAL SERVICES	61	1	\$760	\$31,326,213	\$2,601,855	\$8,203	\$33,937,031	31,538	\$359	
HEALTH CARE AND SOCIAL ASSISTANCE	62	5	\$2,206	\$118,982,249	\$4,550,420	\$48,122	\$123,582,996	102,340	\$403	
ARTS, ENTERTAINMENT, AND RECREATION	71	2	\$1,547	\$3,731,370	\$83,042	\$3,863	\$3,819,822	2,880	\$442	
ACCOMMODATION AND FOOD SERVICES	72	9	\$5,033	\$57,930,985	\$873,633	\$20,865	\$58,830,515	43,846	\$447	
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	2	\$1,408	\$4,578,184	\$116,372	\$2,428	\$4,698,392	3,830	\$409	
PUBLIC ADMINISTRATION	92	7	\$1,166	\$8,673,080	\$334,851	\$7,340	\$9,016,436	12,711	\$236	
Total		43	\$20,233	\$463,723,177	\$15,390,227	\$166,053	\$479,299,690	406,090	\$393	



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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2024 April - June, 2024

> Missouri Department of Social Services MO HealthNet Division October 31, 2024

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT April – June 2024

Introduction

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SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April – June 2024

Number of Employees and Family Members Included in the Report

A total of 858,600 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 386,706 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand one hundred sixty-three (1,163) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,296,516 individuals in the State of Missouri. The Department of Social Services identified 185,913 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.34% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	141,936
Employees with MHN Enrolled Family Members (N)	43,977
Total Employees (E + N)	185,913
MHN Enrolled Spouses (S)	13,451
MHN Enrolled Children (C)	231,319
Total MHN Enrollees $(E + S + C)$	386,706

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	52%	17%	48%	47%
No	2%	37%	6%	7%
Unknown	46%	46%	46%	46%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$463 million during the quarter covered by the report.

HIPP Enrollees	44
HIPP Payments	\$19,542
Title XIX Cost	\$441,731,987
Title XXI Cost	\$20,891,664
Other Cost	\$124,663
Total Cost	\$462,767,856
Total MHN Enrollees $(E + S + C)$	386,706
Per Capita/PMPM Cost	\$399

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY APRIL – JUNE 2024

Percentage of

			MHN Enrolled Employees and Financially Responsible	Workforce With an Employee and/or
	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	423	58	13.71%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,320	105	7.95%
UTILITIES	22	3,860	53	1.37%
CONSTRUCTION	23	12,589	1,161	9.22%
MANUFACTURING	31, 32, 33	111,328	12,162	10.92%
WHOLESALE TRADE	42	36,029	4,871	13.52%
RETAIL TRADE	44 and 45	220,390	38,497	17.47%
TRANSPORTATION AND WAREHOUSING	48 and 49	38,356	4,779	12.46%
INFORMATION	51	15,832	1,789	11.30%
FINANCE AND INSURANCE	52	54,691	4,564	8.35%
REAL ESTATE AND RENTAL AND LEASING	53	5,862	1,082	18.46%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	32,637	2,147	6.58%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	13,810	1,514	10.96%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	117,559	23,287	19.81%
EDUCATIONAL SERVICES	61	153,833	13,103	8.52%
HEALTH CARE AND SOCIAL ASSISTANCE	62	268,962	45,188	16.80%
ARTS, ENTERTAINMENT, AND RECREATION	71	14,763	1,476	10.00%
ACCOMMODATION AND FOOD SERVICES	72	117,615	22,268	18.93%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	10,596	1,796	16.95%
PUBLIC ADMINISTRATION	92	66,061	6,013	9.10%
TOTAL		1,296,516	185,913	14.34%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY APRIL - JUNE 2024

Employees with MHN

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	43	15	58	3	54	100
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	81	24	105	26	164	271
UTILITIES	22	38	15	53	10	76	124
CONSTRUCTION	23	815	346	1,161	214	1,514	2,543
MANUFACTURING	31, 32, and 33	8,756	3,406	12,162	1,889	17,787	28,432
WHOLESALE TRADE	42	3,878	993	4,871	465	6,225	10,568
RETAIL TRADE	44 and 45	31,195	7,302	38,497	3,174	41,485	75,854
TRANSPORTATION AND WAREHOUSING	48 and 49	3,845	934	4,779	356	5,817	10,018
INFORMATION	51	1,300	489	1,789	113	2,314	3,727
FINANCE AND INSURANCE	52	2,853	1,711	4,564	173	6,825	9,851
REAL ESTATE AND RENTAL AND LEASING	53	816	266	1,082	80	1,493	2,389
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	1,633	514	2,147	153	2,616	4,402
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	1,150	364	1,514	75	1,830	3,055
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT		19,576	3,711	23,287	1,574		47,250
AND REMEDIATION SERVICES	56	7.000	F 474	40.400	4.407	26,100	07.704
EDUCATIONAL SERVICES	61	7,929	5,174	13,103	1,107	18,755	27,791
HEALTH CARE AND SOCIAL ASSISTANCE	62	32,519	12,669	45,188	2,096	63,865	98,480
ARTS, ENTERTAINMENT, AND RECREATION	71	1,228	248	1,476	126	1,424	2,778
ACCOMMODATION AND FOOD SERVICES	72	18,774	3,494	22,268	1,119	22,601	42,494
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION) PUBLIC ADMINISTRATION	81 92	1,442 4,065	354 1,948	1,796 6,013	116 582	2,175 8,199	3,733 12,846
TOTAL		141,936	43,977	185,913	13,451	231,319	386,706

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY APRIL- JUNE 2024

	Sector	Full-	Full-Time Coverage Part-Time Coverage		Coverage	ge Spouse Coverage				Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	70%	0%	30%	10%	60%	30%	70%	0%	30%	70%	0%	30%
Manufacturing	31,32,33	58%	1%	41%	10%	48%	42%	54%	4%	42%	54%	4%	42%
Wholesale Trade	42	32%	0%	68%	5%	27%	68%	27%	5%	68%	27%	5%	68%
Retail Trade	44,45	54%	0%	46%	17%	36%	48%	45%	6%	49%	46%	4%	49%
Transportation and Warehousing	48,49	52%	0%	48%	24%	29%	48%	52%	0%	48%	48%	5%	48%
Information	51	42%	0%	58%	8%	33%	58%	42%	0%	58%	42%	0%	58%
Finance and Insurance	52	46%	0%	54%	9%	37%	54%	40%	6%	54%	37%	6%	57%
Real Estate and Rental Leasing	53	69%	8%	23%	15%	62%	23%	62%	15%	23%	62%	15%	23%
Professional, Scientific, and Technical Services	54	45%	0%	55%	10%	35%	55%	40%	5%	55%	40%	5%	55%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	38%	0%	63%	13%	25%	63%	25%	13%	63%	19%	19%	63%
Remediation Services	56	41%	5%	54%	13%	32%	54%	37%	8%	54%	38%	8%	54%
Education Services	61	70%	1%	29%	30%	42%	29%	67%	5%	29%	67%	5%	29%
Health Care and Social Assistance	62	55%	4%	41%	23%	35%	41%	49%	9%	42%	48%	10%	42%
Arts, Entertainment, and Recreation	71	41%	0%	59%	6%	35%	59%	41%	0%	59%	41%	0%	59%
Accommodation and Food Services	72	48%	0%	52%	15%	33%	52%	43%	3%	54%	43%	3%	54%
Other Services (except Public Administration)	81	55%	5%	40%	15%	45%	40%	50%	10%	40%	50%	10%	40%
Public Administration	92	80%	0%	20%	20%	60%	20%	80%	0%	20%	80%	0%	20%
Total		52%	2%	46%	17%	37%	46%	48%	6%	46%	47%	7%	46%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY APRIL-JUNE 2024

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM	
Sector Name	Codes	Enrollees		Cost	Cost	Cost		(E + S + C)	Cost	
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + 3 + C)	Cost	
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$287,896	\$6,874	\$40	\$294,811	100	\$983	
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$189,120	\$15,282	\$199	\$204,602	271	\$252	
UTILITIES	22	0	\$0	\$113,277	\$13,800	\$9	\$127,086	124	\$342	
CONSTRUCTION	23	0	\$0	\$1,912,366	\$188,680	\$191	\$2,101,237	2,543	\$275	
MANUFACTURING	31, 32, and 33	0	\$0	\$26,283,717	\$2,126,730	\$1,975	\$28,412,422	28,432	\$333	
WHOLESALE TRADE	42	0	\$0	\$10,530,454	\$463,625	\$1,577	\$10,995,656	10,568	\$347	
RETAIL TRADE	44 and 45	10	\$4,553	\$94,983,194	\$2,768,150	\$24,885	\$97,780,783	75,854	\$430	
TRANSPORTATION AND WAREHOUSING	48 and 49	1	\$254	\$11,436,119	\$457,788	\$361	\$11,894,523	10,018	\$396	
INFORMATION	51	0	\$0	\$3,766,084	\$203,100	\$1,441	\$3,970,624	3,727	\$355	
FINANCE AND INSURANCE	52	2	\$565	\$8,929,906	\$947,330	\$1,870	\$9,879,672	9,851	\$334	
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,647,578	\$108,557	\$555	\$2,756,691	2,389	\$385	
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	0	\$0	\$5,010,961	\$263,451	\$1,705	\$5,276,118	4,402	\$400	
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	0	\$0	\$3,758,080	\$192,541	\$151	\$3,950,772	3,055	\$431	
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	1	\$263	\$56,260,983	\$1,566,427	\$16,324	\$57,843,998	47,250	\$408	
EDUCATIONAL SERVICES	61	2	\$1,438	\$27,204,764	\$3,031,940	\$4,664	\$30,242,805	27,791	\$363	
HEALTH CARE AND SOCIAL ASSISTANCE	62	8	\$3,621	\$114,331,664	\$6,414,605	\$38,378	\$120,788,267	98,480	\$409	
ARTS, ENTERTAINMENT, AND RECREATION	71	3	\$1,862	\$3,912,999	\$166,829	\$2,282	\$4,083,972	2,778	\$490	
ACCOMMODATION AND FOOD SERVICES	72	6	\$3,271	\$57,293,696	\$1,246,145	\$15,244	\$58,558,356	42,494	\$459	
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1	\$1,107	\$4,257,145	\$171,252	\$1,121	\$4,430,625	3,733	\$396	
PUBLIC ADMINISTRATION	92	10	\$2,607	\$8,621,982	\$538,558	\$11,692	\$9,174,839	12,846	\$238	
Total		44	\$19,542	\$441,731,987	\$20,891,664	\$124,663	\$462,767,856	386,706	\$399	



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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Third Quarter 2024 July - September, 2024

> Missouri Department of Social Services MO HealthNet Division January 31, 2025

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT July – September 2024

Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, <u>but do not allow public disclosure of confidential information</u>. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT July- September 2024

Number of Employees and Family Members Included in the Report

A total of 816,846 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 359,616 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand ninety-six (1,096) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,240,471 individuals in the State of Missouri. The Department of Social Services identified 173,947 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.02% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	133,050
Employees with MHN Enrolled Family Members (N)	40,897
Total Employees (E + N)	173,947
MHN Enrolled Spouses (S)	12,289
MHN Enrolled Children (C)	214,277
Total MHN Enrollees $(E + S + C)$	359,616

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 52% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All				
Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	52%	17%	47%	46%
No	2%	37%	6%	7%
Unknown	46%	46%	47%	47%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$482 million during the quarter covered by the report.

HIPP Enrollees	33
HIPP Payments	\$16,829
Title XIX Cost	\$455,660,934
Title XXI Cost	\$26,315,712
Other Cost	\$145,011
Total Cost	\$482,138,486
Total MHN Enrollees $(E + S + C)$	359,616
Per Capita/PMPM Cost	\$447

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JUL-SEPTEMBER 2024

Percentage of

			MHN Enrolled Employees and Financially Responsible	Workforce With an Employee and/or
	Sector	Missouri	Employees	Family Member
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	431	53	12.30%
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,300	94	7.23%
UTILITIES	22	3,788	51	1.35%
CONSTRUCTION	23	16,348	1,314	8.04%
MANUFACTURING	31, 32, 33	101,686	10,527	10.35%
WHOLESALE TRADE	42	33,177	4,617	13.92%
RETAIL TRADE	44 and 45	215,548	36,874	17.11%
TRANSPORTATION AND WAREHOUSING	48 and 49	35,825	4,861	13.57%
INFORMATION	51	14,916	1,659	11.12%
FINANCE AND INSURANCE	52	50,469	4,040	8.00%
REAL ESTATE AND RENTAL AND LEASING	53	4,805	873	18.17%
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	28,717	1,553	5.41%
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	13,167	1,434	10.89%
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	118,106	22,622	19.15%
EDUCATIONAL SERVICES	61	124,400	11,652	9.37%
HEALTH CARE AND SOCIAL ASSISTANCE	62	273,941	43,595	15.91%
ARTS, ENTERTAINMENT, AND RECREATION	71	14,693	1,407	9.58%
ACCOMMODATION AND FOOD SERVICES	72	113,977	21,479	18.85%
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	10,609	1,625	15.32%
PUBLIC ADMINISTRATION	92	64,568	3,617	5.60%
TOTAL		1,240,471	173,947	14.02%

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2024

Employees

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
On star Name					•		
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	40	13	53	3	45	88
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	69	25	94	21	145	235
UTILITIES	22	36	15	51	6	76	118
CONSTRUCTION	23	929	385	1,314	219	1,717	2,865
MANUFACTURING	31, 32, and 33	7,484	3,043	10,527	1,654	15,253	24,391
WHOLESALE TRADE	42	3,724	893	4,617	396	5,986	10,106
RETAIL TRADE	44 and 45	29,981	6,893	36,874	3,011	39,281	72,273
TRANSPORTATION AND WAREHOUSING	48 and 49	3,956	905	4,861	375	5,901	10,232
INFORMATION	51	1,220	439	1,659	95	2,080	3,395
FINANCE AND INSURANCE	52	2,458	1,582	4,040	173	5,953	8,584
REAL ESTATE AND RENTAL AND LEASING	53	676	197	873	54	1,117	1,847
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	1,134	419	1,553	90	1.983	3,207
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	1,082	352	1,434	74	1,721	2,877
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT		18,851	3,771	22,622	1,532	.,	45,582
AND REMEDIATION SERVICES	56					25,199	
EDUCATIONAL SERVICES	61	7,145	4,507	11,652	989	16,738	24,872
HEALTH CARE AND SOCIAL ASSISTANCE	62	31,272	12,323	43,595	2,019	61,394	94,685
ARTS, ENTERTAINMENT, AND RECREATION	71	1,158	249	1,407	115	1,397	2,670
ACCOMMODATION AND FOOD SERVICES	72	18,104	3,375	21,479	1,038	21,475	40,617
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1,297	328	1,625	105	1,989	3,391
PUBLIC ADMINISTRATION	92	2,434	1,183	3,617	320	4,827	7,581
TOTAL		133,050	40,897	173,947	12,289	214,277	359,616

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JULY- SEPTEMBER 2024

	Sector	Full-Time Coverage Part-Time Co		Coverage Spouse Coverage				Child(ren) Coverage					
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	70%	0%	30%	10%	60%	30%	70%	0%	30%	70%	0%	30%
Manufacturing	31,32,33	60%	1%	39%	10%	51%	39%	56%	4%	39%	56%	4%	39%
Wholesale Trade	42	33%	0%	67%	5%	29%	67%	29%	5%	67%	29%	5%	67%
Retail Trade	44,45	54%	1%	45%	16%	37%	47%	46%	6%	48%	47%	5%	48%
Transportation and Warehousing	48,49	48%	0%	52%	30%	19%	52%	41%	7%	52%	37%	11%	52%
Information	51	45%	0%	55%	9%	36%	55%	45%	0%	55%	45%	0%	55%
Finance and Insurance	52	44%	0%	56%	13%	31%	56%	38%	6%	56%	38%	3%	59%
Real Estate and Rental Leasing	53	64%	9%	27%	18%	55%	27%	55%	18%	27%	55%	18%	27%
Professional, Scientific, and Technical Services	54	50%	0%	50%	7%	43%	50%	43%	7%	50%	43%	7%	50%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	40%	0%	60%	7%	33%	60%	33%	7%	60%	20%	20%	60%
Remediation Services	56	40%	5%	55%	14%	31%	55%	37%	8%	55%	37%	8%	55%
Education Services	61	71%	1%	28%	28%	44%	28%	67%	5%	28%	67%	5%	28%
Health Care and Social Assistance	62	53%	3%	44%	21%	35%	44%	47%	9%	44%	46%	10%	44%
Arts, Entertainment, and Recreation	71	38%	0%	63%	6%	31%	63%	38%	0%	63%	38%	0%	63%
Accommodation and Food Services	72	46%	0%	54%	13%	33%	54%	42%	2%	55%	42%	2%	55%
Other Services (except Public Administration)	81	67%	0%	33%	17%	50%	33%	61%	6%	33%	61%	6%	33%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		52%	2%	46%	17%	37%	46%	47%	6%	47%	46%	7%	47%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY JULY-SEPTEMBER 2024

							Total Cost (XIX, XXI,	Total MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$341,843	\$16,849	\$25	\$358,717	88	\$1,359
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$196,753	\$19,767	\$0	\$216,520	235	\$307
UTILITIES	22	0	\$0	\$107,180	\$20,182	\$18	\$127,380	118	\$360
CONSTRUCTION	23	0	\$0	\$2,377,717	\$253,957	\$924	\$2,632,598	2,865	\$306
MANUFACTURING	31, 32, and 33	0	\$0	\$25,277,861	\$2,407,616	\$3,738	\$27,689,214	24,391	\$378
WHOLESALE TRADE	42	0	\$0	\$11,788,916	\$521,919	\$5,264	\$12,316,099	10,106	\$406
RETAIL TRADE	44 and 45	8	\$4,559	\$99,995,838	\$3,446,950	\$25,937	\$103,473,285	72,273	\$477
TRANSPORTATION AND WAREHOUSING	48 and 49	0	\$0	\$12,646,641	\$555,343	\$3,572	\$13,205,556	10,232	\$430
INFORMATION	51	0	\$0	\$3,804,835	\$225,832	\$872	\$4,031,538	3,395	\$396
FINANCE AND INSURANCE	52	0	\$0	\$8,899,199	\$1,115,017	\$1,981	\$10,016,198	8,584	\$389
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,514,838	\$117,503	\$72	\$2,632,413	1,847	\$475
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	0	\$0	\$3,881,862	\$233,124	\$3,156	\$4,118,142	3,207	\$428
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	0	\$0	\$3,872,997	\$171,437	\$400	\$4,044,835	2,877	\$469
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	1	\$131	\$57,982,431	\$2,166,271	\$15,423	\$60,164,257	45,582	\$440
EDUCATIONAL SERVICES	61	4	\$1,940	\$27,020,449	\$3,357,284	\$6,774	\$30,386,447	24,872	\$407
HEALTH CARE AND SOCIAL ASSISTANCE	62	9	\$4,334	\$120,960,024	\$9,345,079	\$47,025	\$130,356,461	94,685	\$459
ARTS, ENTERTAINMENT, AND RECREATION	71	2	\$1,465	\$3,966,077	\$185,534	\$2,534	\$4,155,609	2,670	\$519
ACCOMMODATION AND FOOD SERVICES	72	6	\$2,635	\$60,259,930	\$1,528,505	\$15,398	\$61,806,467	40,617	\$507
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1	\$949	\$4,324,145	\$211,211	\$1,609	\$4,537,914	3,391	\$446
PUBLIC ADMINISTRATION	92	2	\$816	\$5,441,399	\$416,332	\$10,291	\$5,868,837	7,581	\$258
Total		33	\$16,829	\$455,660,934	\$26,315,712	\$145,011	\$482,138,486	359,616	\$447



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MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Fourth Quarter 2024 October - December, 2024

> Missouri Department of Social Services MO HealthNet Division April 30, 2025

CONTACT INFORMATION

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MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December 2024

Introduction

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SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December 2024

Number of Employees and Family Members Included in the Report

A total of 831,943 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 377,861 of these are associated with an employer with 50 or more such individuals and are included in this report.

Percentage of Workforce

One thousand one hundred twenty-nine (1,129) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,251,373 individuals in the State of Missouri. The Department of Social Services identified 182,170 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 14.56% of the workforce of these companies received MHN benefits for themselves or their families.

Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	140,380
Employees with MHN Enrolled Family Members (N)	41,790
Total Employees (E + N)	182,170
MHN Enrolled Spouses (S)	13,198
MHN Enrolled Children (C)	224,283
Total MHN Enrollees $(E + S + C)$	377,861

Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 53% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	53%	17%	48%	47%
No	2%	38%	7%	7%
Unknown	45%	45%	45%	46%

Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$507 million during the quarter covered by the report.

HIPP Enrollees	35
HIPP Payments	\$14,703
Title XIX Cost	\$481,826,838
Title XXI Cost	\$25,265,750
Other Cost	\$135,817
Total Cost	\$507,243,108
Total MHN Enrollees $(E + S + C)$	377,861
Per Capita/PMPM Cost	\$447

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2024

Percentage of

			MHN Enrolled Employees and Financially Responsible	Workforce With an Employee and/or Family Member Enrolled in MHN		
	Sector	Missouri	Employees			
Sector Name	Codes	Workforce	(E + N)			
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	0	0.00%		
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	1,239	93	7.51%		
CONSTRUCTION	23	11,341	960	8.46%		
MANUFACTURING	31, 32, 33	98,736	10,423	10.56%		
WHOLESALE TRADE	42	33,765	5,085	15.06%		
RETAIL TRADE	44 and 45	222,504	39,723	17.85%		
TRANSPORTATION AND WAREHOUSING	48 and 49	40,938	6,160	15.05%		
INFORMATION	51	7,524	1,157	15.38%		
FINANCE AND INSURANCE	52	48,178	3,757	7.80%		
REAL ESTATE AND RENTAL AND LEASING	53	5,023	1,036	20.63%		
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	27,273	1,705	6.25%		
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	12,103	1,443	11.92%		
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND REMEDIATION SERVICES	56	115,554	23,316	20.18%		
EDUCATIONAL SERVICES	61	158,527	13,965	8.81%		
HEALTH CARE AND SOCIAL ASSISTANCE	62	265,116	43,488	16.40%		
ARTS, ENTERTAINMENT, AND RECREATION	71	14,293	1,389	9.72%		
ACCOMMODATION AND FOOD SERVICES	72	111,977	21,971	19.62%		
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	11,278	1,712	15.18%		
PUBLIC ADMINISTRATION	92	66,004	4,787	7.25%		
TOTAL		1,251,373	182,170	14.56%		

TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2024

Employees with MHN MHN **Enrolled** MHN MHN **Enrolled** Family Total **Enrolled** Enrolled **Total MHN** Sector **Employees** Members **Employees** Spouses Children **Enrollees Sector Name** Codes (E) (E + N)(S) (C) (E + S + C)(N) 0 0 AGRICULTURE, FORESTRY, FISHING, AND HUNTING 0 0 11 0 68 25 93 19 MINING, QUARRYING, AND OIL AND GAS EXTRACTION 21 146 CONSTRUCTION 678 282 960 172 23 1.293 **MANUFACTURING** 7,458 2,965 10,423 1,680 24,509 31, 32, and 33 15.371 WHOLESALE TRADE 4,128 957 5,085 392 11,130 6.610 **RETAIL TRADE** 32,713 7,010 39,723 3,171 77,321 44 and 45 41.437 TRANSPORTATION AND WAREHOUSING 5,124 1,036 6,160 514 12,767 48 and 49 7.129 INFORMATION 891 266 1,157 79 51 1.321 FINANCE AND INSURANCE 2,320 1,437 3,757 179 52 5.551 REAL ESTATE AND RENTAL AND LEASING 765 271 1,036 66 53 1.408 PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES 1,271 434 1,705 114 54 2.167 MANAGEMENT OF COMPANIES AND ENTERPRISES 1,085 358 1,443 83 55 1,704 ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT 23,316 47,448 19,501 3,815 1,590 AND REMEDIATION SERVICES 56 26,357 **EDUCATIONAL SERVICES** 61 8.680 5.285 13.965 1.204 30.234 20,350

62

71

72

81

92

31.415

1.131

18.511

1,390

3.251

140,380

12.073

258

322

3.460

1.536

41.790

43.488

1.389

21.971

1.712

4.787

182.170

2.082

1.098

118

118

519

13.198

61,545

1,382

21,876

2,075

6.561

224.283

HEALTH CARE AND SOCIAL ASSISTANCE

ACCOMMODATION AND FOOD SERVICES

PUBLIC ADMINISTRATION

TOTAL

ARTS, ENTERTAINMENT, AND RECREATION

OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)

0

233

2,143

2,291

8,050

2,239

3,552

2,872

95.042

2,631

3,583

10,331

377.861

41.485

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER- DECEMBER 2024

	Sector	Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mining, Quarrying, and Oil & Gas Extraction	21	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Utilities	22	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Construction	23	67%	0%	33%	11%	56%	33%	67%	0%	33%	67%	0%	33%
Manufacturing	31,32,33	56%	1%	43%	10%	47%	43%	54%	3%	43%	54%	3%	43%
Wholesale Trade	42	35%	5%	60%	5%	35%	60%	30%	10%	60%	30%	10%	60%
Retail Trade	44,45	54%	0%	46%	16%	37%	47%	42%	9%	49%	44%	7%	49%
Transportation and Warehousing	48,49	47%	0%	53%	27%	20%	53%	40%	7%	53%	37%	10%	53%
Information	51	50%	0%	50%	20%	30%	50%	50%	0%	50%	50%	0%	50%
Finance and Insurance	52	47%	0%	53%	10%	37%	53%	40%	7%	53%	40%	3%	57%
Real Estate and Rental Leasing	53	75%	8%	17%	25%	58%	17%	50%	33%	17%	50%	33%	17%
Professional, Scientific, and Technical Services	54	62%	0%	38%	15%	46%	38%	62%	0%	38%	62%	0%	38%
Management of Companies and Enterprises Administrative Support, Waste Management, and	55	38%	0%	63%	6%	31%	63%	31%	6%	63%	19%	19%	63%
Remediation Services	56	42%	5%	53%	13%	34%	54%	39%	8%	53%	39%	8%	53%
Education Services	61	70%	1%	29%	30%	41%	29%	66%	5%	29%	66%	5%	29%
Health Care and Social Assistance	62	55%	3%	42%	22%	36%	42%	48%	10%	43%	47%	11%	43%
Arts, Entertainment, and Recreation	71	41%	0%	59%	6%	35%	59%	41%	0%	59%	41%	0%	59%
Accommodation and Food Services	72	48%	0%	52%	13%	35%	52%	45%	2%	53%	45%	2%	53%
Other Services (except Public Administration)	81	70%	5%	25%	15%	60%	25%	60%	15%	25%	60%	15%	25%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		53%	2%	45%	17%	38%	45%	48%	7%	45%	47%	7%	46%

TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY OCTOBER-DECEMBER 2024

							Total Cost	Total MHN	
	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	(XIX, XXI, HIPP and	Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
AGRICULTURE, FORESTRY, FISHING, AND HUNTING	11	0	\$0	\$288,466	\$6,220	\$14	\$294,700		
MINING, QUARRYING, AND OIL AND GAS EXTRACTION	21	0	\$0	\$240,635	\$20,917	\$14	\$261,566	233	\$374
CONSTRUCTION	23	0	\$0	\$1,940,859	\$192,945	\$762	\$2,134,565	2,143	\$332
MANUFACTURING	31, 32, and 33	0	\$0	\$25,760,535	\$2,346,745	\$2,423	\$28,109,704	24,509	\$382
WHOLESALE TRADE	42	0	\$0	\$13,049,487	\$552,073	\$3,026	\$13,604,586	11,130	\$407
RETAIL TRADE	44 and 45	8	\$4,745	\$107,946,993	\$3,656,574	\$26,396	\$111,634,708	77,321	\$481
TRANSPORTATION AND WAREHOUSING	48 and 49	0	\$0	\$16,872,381	\$566,876	\$1,787	\$17,441,044	12,767	\$455
INFORMATION	51	0	\$0	\$2,960,521	\$162,989	\$929	\$3,124,439	2,291	\$455
FINANCE AND INSURANCE	52	0	\$0	\$8,498,198	\$1,021,503	\$3,203	\$9,522,904	8,050	\$394
REAL ESTATE AND RENTAL AND LEASING	53	0	\$0	\$2,786,308	\$123,933	\$465	\$2,910,706	2,239	\$433
PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES	54	0	\$0	\$4,559,912	\$229,897	\$2,815	\$4,792,624	3,552	\$450
MANAGEMENT OF COMPANIES AND ENTERPRISES	55	0	\$0	\$4,101,704	\$177,903	\$642	\$4,280,249	2,872	\$497
ADMINISTRATIVE SUPPORT AND WASTE MANAGEMENT AND	56	1	\$481	\$61,225,203	\$2,121,158	\$11,516	\$63,358,358	47,448	\$445
REMEDIATION SERVICES EDUCATIONAL SERVICES	61	4	\$1,055	\$33,010,804	\$3,852,756	\$7,879	\$36,872,495	30,234	\$407
HEALTH CARE AND SOCIAL ASSISTANCE	62	7	\$3,031	\$121,588,783	\$7,710,321	\$44,229	\$129,346,364	95,042	\$454
ARTS, ENTERTAINMENT, AND RECREATION	71	2	\$1,242	\$4,034,349	\$188,792	\$2,790	\$4,227,173	2,631	\$536
ACCOMMODATION AND FOOD SERVICES	72	6	\$1,823	\$60,181,841	\$1,542,265	\$11,926	\$61,737,854	41,485	\$496
OTHER SERVICES (EXCEPT PUBLIC ADMINISTRATION)	81	1	\$1,107	\$4,381,057	\$192,044	\$989	\$4,575,197	3,583	\$426
PUBLIC ADMINISTRATION	92	6	\$1,219	\$8,398,801	\$599,840	\$14,014	\$9,013,873	10,331	\$291
Total		35	\$14,703	\$481,826,838	\$25,265,750	\$135,817	\$507,243,108	377,861	\$447